

ROP/FMR Budget code ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.1.2

ROP/FMR Budget ROP/FMR Budget Head: Referral Transport (102)

Sl. No.	Districts	Physical Target as per ROP 2012-13*	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	9	8190000	3510000	3510000	1170000	0
2	Arwal	5	4550000	0	3250000	1300000	0
3	Aurangabad	11	10010000	4290000	4290000	1430000	0
4	Banka	10	9100000	3900000	3900000	1300000	0
5	Begusarai	18	16380000	7020000	7020000	2340000	0
6	Bhagalpur	15	13650000	5850000	5850000	1950000	0
7	Bhojpur	14	12740000	5460000	5460000	1820000	0
8	Buxar	9	8190000	2340000	3510000	2340000	0
9	Darbhanga	14	12740000	5460000	5460000	1820000	0
10	East Champaran	20	18200000	7800000	7800000	2600000	0
11	Gaya	24	21840000	9360000	9360000	3120000	0
12	Gopalganj	14	12740000	3640000	5460000	3640000	0
13	Jamui	10	9100000	3900000	3900000	1300000	0
14	Jehanabad	8	7280000	3120000	3120000	1040000	0
15	Kaimur	10	9100000	3900000	3900000	1300000	0
16	Katihar	16	14560000	6240000	6240000	2080000	0
17	Khagaria	7	6370000	2730000	2730000	910000	0
18	Kishanganj	7	6370000	2730000	2730000	910000	0
19	Lakhisarai	3	2730000	1170000	1170000	390000	0
20	Madhepura	11	10010000	4290000	4290000	1430000	0
21	Madhubani	20	18200000	7800000	7800000	2600000	0
22	Munger	9	8190000	1312750	1312750	2782250	2782250
23	Muzaffarpur	16	14560000	6240000	6240000	2080000	0
24	Nalanda	20	18200000	7800000	7800000	2600000	0
25	Nawada	15	13650000	5850000	5850000	1950000	0
26	Patna	23	20930000	2990000	11960000	5980000	0
27	Purnia	15	13650000	1950000	5850000	5850000	0
28	Rohtas	19	17290000	7410000	7410000	2470000	0
29	Saharsa	10	9100000	3900000	3900000	1300000	0
30	Samastipur	20	18200000	7800000	7800000	2600000	0
31	Saran	16	14560000	6240000	6240000	2080000	0
32	Sheikhpura	7	6370000	2730000	2730000	910000	0
33	Sheohar	4	3640000	1560000	1560000	520000	0
34	Sitamarhi	13	11830000	5070000	5070000	1690000	0
35	Siwan	18	16380000	7020000	7020000	2340000	0
36	Supaul	10	9100000	3900000	3900000	1300000	0
37	Vaishali	18	16380000	7020000	7020000	2340000	0
38	West Champaran	16	14560000	6240000	6240000	2080000	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
Total		504	458640000	179542750	198652750	77662250	2782250
State Level Fund Retention		0	13104000				
Grand Total		504	471744000				